

YASHRAJ CONTAINEURS LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2864 7506.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS AND YEAR ENDED 31ST MARCH, 2012

(₹ in lakhs)

Sr. No.	Particulars	Three months ended	Three months ended	Months ended	Year ended	Year ended	Previous accounting year ended
		31.03.2012	31.12.2011	31-03-2011	31.03.2012	31-03-2011	31-03-2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	GROSS SALES	2,176.28	2515.56	2640.43	11094.75	12325.69	12325.69
	Less :- Excise Duty	53.27	232.96	242.21	835.51	1143.43	1143.43
1.	Income From Operations						
	(a) Net Sales/Income from Operations	2123.01	2282.60	2398.22	10259.24	11182.26	11182.26
	(b) Other Operating Income	365.51	0.00	386.47	365.51	386.47	386.47
	Total Income From Opration(Net)						
2.	Expenditure						
	a."Increase/decrease in stock in trade and work in progress "	-27.13	2.23	-65.47	-5.89	-25	25
	b. Consumption of raw materials	1,726.08	1771.90	1986.25	7858.17	8825.79	8825.79
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	92.07	87.74	113.11	335.20	330.19	336.94
	e. Depreciation	65.09	69.60	66.89	273.89	271.35	271.35
	f. Other expenditure (Any item exceeding 10% of the total expenditure to be shown)	417.82	428.18	488.17	1571.00	1568.84	1510.98
	Total Expenses	2273.93	2359.65	2588.95	10032.38	10971.17	10970.06
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	214.59	-77.05	195.74	592.37	597.56	598.67
4.	Other Income	41.22	0.47	22.19	42.84	28.89	28.89
5.	Profit before Interest and Exceptional items(3+4)	255.81	-76.59	217.93	635.20	626.45	627.56
6.	Interest	255.33	70.01	179.12	686.50	617.22	617.23
7.	"Profit after Interest but before Exceptional Items (5-6)"	0.48	-146.60	38.81	-51.30	9.23	10.33
8.	Exceptional items	124.10	0.00	124.10	124.10	124.10	124.10
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	124.58	-146.60	162.91	72.81	133.33	134.43
10.	Tax expense	0.00	0.00	0.00	0.00	0.00	1.10
11.	"Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	124.58	-146.60	162.91	72.81	133.33	133.33
12.	Extraordinary Item (net of tax expense ₹._____)	0.00	0.00	0.00	32.51	0.00	0.00
13.	Prior Period Adjustment	0.00	0.00	4.47	0.00	4.47	4.47
14.	Net Profit(+) / Loss(-) for the period (11+12-13)	124.58	-146.60	158.44	105.32	128.86	128.86
15.	Paid-up equity share capital (Face Value of the Share is ₹10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	2220.00	2220.00	2220.00	2220.00	2220.00	2220.00
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.38	-1.63	1.81	0.81	1.48	1.48
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.38	-1.63	1.76	1.17	1.43	1.43

PART - II

A PARTICULARS OF SHAREHOLDING							
1.	Public Shareholding						
	- No. of shares	4499829	5724299	4761399	4499829	4761399	4761399
	- Percentage of shareholding	50.00%	63.60%	52.90%	50.00%	52.90%	52.90%
2.	Promoters and Promoter group shareholding**						
	a) "Pledged/ Encumbered Number of shares**"	1344000	1344000	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	29.86%	41.03%	31.70%	29.86%	31.70%	31.70%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	"b) Non-encumbered Number of shares"	3156171	1931701	2894601	3156171	2894601	2894601
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	70.14%	58.97%	68.30%	70.14%	68.30%	68.30%
	"Percentage of shares (as a % of the total share capital of the company)"	35.07%	21.46%	32.16%	35.07%	32.16%	32.16%

Particulars	3 months ended(31/03/2012)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unsold at the end of the quarter	NIL

Notes:-

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 12-05-2012.
- Complaints lying pending as on 01-01-12 - NIL. 4.Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL 6. Complaints lying unsolved as on 12-05-2012 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- * These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to confirm to this period's / quarter's classification.

FOR YASHRAJ CONTAINEURS LIMITED
Sd/
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 12.05.2012