

YASHRAJ CONTAINEURS LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2806 3592.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30th JUNE 2012

(₹ in Lacs)

Sr. No.	Particulars	Three Months ended 30.06.2012	Three months ended 31-03-2012	Three Months ended 30.06.2011	Previous accounting year ended 31.03.2012
		Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Audited
	GROSS SALES	2,785.12	2236.08	3438.45	11154.55
	Less :- Excise Duty	314.94	220.76	273.61	1003.00
1.	(a) Net Sales/Income from Operations	2470.19	2015.32	3164.84	10151.55
	(b) Other Operating Income	129.32	406.47	0.00	406.47
2.	Expenditure				
	a. "Increase/decrease in stock in trade and work in progress "	0.01	-17.1	-30.58	4.14
	b. Consumption of raw materials	1,886.23	1365.75	2374.75	7497.84
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	92.67	110.73	85.12	354.04
	e. Depreciation	67.89	58.55	69.60	267.35
	f. Other expenditure	364.25	554.87	359.75	1707.87
	g. Total	2411.04	2072.80	2858.64	9831.24
	"Any item exceeding 10% of the total expenditure to be shown "				
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	188.46	348.99	306.20	726.78
4.	Other Income	2.02	40.87	0.02	42.49
5.	Profit before Interest and Exceptional Items (3+4)	190.49	389.86	306.22	769.27
6.	Interest	152.73	388.38	216.75	819.55
7.	"Profit after Interest but before Exceptional Items (5-6)"	37.75	1.48	89.47	-50.28
8.	Exceptional items	0.00	124.10	0.00	124.10
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	37.75	125.58	89.47	73.82
10.	Tax expense	0.00	0.00	0.00	0.00
11.	" Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	37.75	125.58	89.47	73.82
12.	Extraordinary Item (net of tax expense ₹ _____)	0.00	0.74	0.00	33.25
13.	Prior Period Adjustment	0.00	2.16	0.00	2.16
14.	Net Profit(+) / Loss(-) for the period (11+12-13)	37.75	124.16	89.47	104.91
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	-41.73	-79.48	29.78	-79.48
17.	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	1.40	0.99	0.82
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	1.38	0.99	1.17
18.	Public Shareholding				
	- No. of shares	4448728	4499829	4895999	4499829
	- Percentage of shareholding	49.43%	50.00%	54.40%	50.00%
19.	Promoters and Promoter group shareholding**				
	"a) Pledged/ Encumbered Number of shares**"	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	29.53%	29.86%	32.75%	29.86%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%
	"b) Non-encumbered Number of shares"	3207272	3156171	2760001	3156171
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	70.47%	70.14%	67.25%	70.14%
	"Percentage of shares (as a % of the total share capital of the company)"	35.64%	35.07%	30.67%	35.07%

Notes:-

- Investment income is accounted for on cash basis as and when received.
- The above results were taken on record by the Board of Directors on 14.08.2012.
- Complaints lying pending as on 01.04.2012 - NIL. 4.Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL 6. Complaints lying unsolved as on 14.08.2012 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- *These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to confirm to this period's / quarter's classification.

FOR YASHRAJ CONTAINEURS LIMITED

Sd/-

(DR. JAYESH V VALIA)
EXECUTIVE CHAIRMAN

Place : MUMBAI.
Date : 14.08.2012