

YASHRAJ CONTAINEURS LIMITED

Jwala Estate, Grnd. Floor, Plot No. 757 and 758, Village Borivali, Taluka Borivali, Near Kora Kendra, Off S. V. Road, Borivali West, Mumbai - 400 092 Tel.: 28992658 & 28997866 .

AUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST MARCH, 2013

(₹ in lakhs)

Part - I							
Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Twelve Months Ended	Twelve Months Ended	Previous accounting year ended
		31.03.2013	31.12.2012	31.03.2012	31-03-2013	31-03-2012	31.03.2012
		Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Audited
	GROSS SALES	3146.86	3409.93	2236.08	12185.90	11154.55	11154.55
	Less :- Excise Duty	405.62	392.02	220.76	1443.25	1003	1003.00
1.	(a) Net Sales/Income from Operations	2741.24	3017.90	2015.32	10742.65	10151.55	10151.55
	(b) Other Operating Income	115.25	121.12	406.47	476.67	406.47	406.47
2.	Expenditure						
	a. "(Increase)/decrease in stock in trade and work in progress "	133.20	(26.18)	(17.10)	124.17	4.14	4.14
	b. Consumption of raw materials	1954.95	2585.6	1365.75	8469.99	7497.84	7497.84
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	161.57	117.88	110.73	478.08	354.04	354.04
	e. Depreciation	73.17	60.27	58.55	270.81	267.35	267.35
	f. Other expenditure	340.63	402.57	554.87	1494.93	1707.87	1707.87
	g. Total	2663.52	3140.14	2072.80	10837.97	9831.24	9831.24
	"(Any item exceeding 10% of the total expenditure to be shown "						
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	192.97	(1.12)	348.99	381.35	726.78	726.78
4.	Other Income	22.83	0.65	40.87	48.56	42.49	42.49
5.	Profit before Interest and Exceptional Items (3+4)	215.81	(0.46)	389.86	429.91	769.27	769.27
6.	Interest	276.85	420.68	388.38	993.16	819.55	819.55
7.	"Profit after Interest but before Exceptional Items (5-6)"	(61.04)	(421.14)	1.48	(563.25)	(50.28)	(50.28)
8.	Exceptional items	0.00	0.00	124.10	0.00	124.10	124.10
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	(61.04)	(421.14)	125.58	(563.25)	73.82	73.82
10.	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11.	"Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	(61.04)	(421.14)	125.58	(563.25)	73.82	73.82
12.	Extraordinary Item (net of tax expense ₹ _____)	262.33	416.46	0.74	678.79	33.25	33.25
13.	Prior Period Adjustment	0.00	0.00	2.16	0.00	2.16	2.16
14.	Net Profit(+) / Loss(-) for the period (11+12-13)	201.29	(4.68)	124.16	115.54	104.91	104.91
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	(1,748.88)	(1,748.88)	2220.00	(1,748.88)	2220.00	2220.00
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.68)	(4.68)	1.40	(6.26)	0.82	0.82
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.24	(0.05)	1.38	1.28	1.17	1.17

Part - II

Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Twelve Months Ended	Twelve Months Ended	Previous accounting year ended
		31.03.2013	31.12.2012	31.03.2012	31-03-2013	31-03-2012	31.03.2012
		Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
18.	Public Shareholding						
	- No. of shares	4414896	4420066	4499829	4414896	4499829	4499829
	- Percentage of shareholding	49.05%	49.11%	50.00%	49.05%	50.00%	50.00%
19.	Promoters and Promoter group shareholding**						
	"a) Pledged / Encumbered Number of shares**"	1344000	1344000	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	29.31%	29.35%	29.86%	29.31%	29.86%	29.86%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	"b) Non-encumbered Number of shares"	3241104	3235934	3156171	3241104	3156171	3156171
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	70.69%	70.65%	70.14%	70.69%	70.14%	70.14%
	"Percentage of shares (as a % of the total share capital of the company)"	36.01%	35.95%	35.07%	36.01%	35.07%	35.07%

Particulars	3 months ended(31/03/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unsolved at the end of the quarter	NIL

Notes:-

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 22-05-2013
- Complaints lying pending as on 01-01-13 - NIL. 4.Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL 6. Complaints lying unsolved as on 22-05-13 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- * These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/rearranged wherever necessary to confirm to this period's / quarter's classification.
- Extra Ordinary Item Includes Written back of Sacrifice amount of GSFC.

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 22.05.2012

Sr. No.	Particulars	As at 31-03-2013	As at 31-03-2012
A	EQUITY AND LIABILITIES		
1.	Shareholders' funds		
	a) Share capital	900.00	900.00
	b) Reserves and surplus	(88.05)	(78.88)
	c) Money received against share warrants		
	Sub-total-shareholders' funds	811.95	821.12
2.	Share application money pending allotment	-	
3.	Non - current liabilities		
	a) Long Term Borrowings	1,117.61	2,100.08
	b) Deferred Tax Liabilities		-
	c) Other Long Term Liabilities		-
	d) Long Term Provision	82.19	44.92
	Sub-total-Non - current liabilities	1,199.80	2,145.00
4.	Current liabilities		
	a) Short term Borrowings	6,744.94	6,152.69
	b) Trade Payables	249.57	860.11
	c) Other current liabilities	245.64	181.24
	d) Short term provision	-	-
	Sub-total-current liabilities	7,240.15	7,194.03
	TOTAL -EQUITY AND CURRENT LIABILITIES	9,251.89	10,160.15
B.	ASSETS		
1.	Non - current assets		
	a) Fixed assets	3,268.25	3,486.81
	b) Goodwill		-
	c) Non current investments	609.55	0.11
	d) Deferred tax assets(net)	-	-
	e) Long-term loans and advance	-	-
	f) Other non - current assets	31.71	40.30
	Sub-total-Non - current assets	3,909.51	3,527.22
2	Current Assets		
	a) Current investments	0.10	609.54
	b) Inventories	1,034.05	1,326.33
	c) Trade receivables	2,881.31	2,663.75
	d)Cash and cash equivalents	505.05	508.18
	e) Short term loans and advance	921.87	1,330.48
	f) Other current assets	-	194.66
	Sub-total- current assets	5,342.38	6,632.94
	TOTAL - ASSETS	9,251.89	10,160.15

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 22.05.2012