

# YASHRAJ CONTAINERS LIMITED

Regd. Off.: Jwala Estate, 1st Floor, Plot No. 757 and 758, Village Borivali, Taluka Borivali, Near Kora Kendra, Off S. V. Road, Borivali West, Mumbai - 400 092 Tel.: 2899 2650 & 2899 7966.

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2013

(₹ in Lacs)

Sr. No.	Particulars	Three months ended 31-12-2013	Three months ended 30-09-2013	Three months ended 31-12-2012	Nine months ended 31-12-2013	Nine months ended 31-12-2012	Previous accounting year ended 31-03-2013
		Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Audited
	GROSS SALES	1,821.83	3,018.02	3,409.93	7,811.81	9,039.04	12,185.90
	Less :- Excise Duty	234.98	516.78	392.02	1,057.41	1,037.63	1,443.25
1.	(a) Net Sales/Income from Operations	1,586.85	2,501.24	3,017.92	6,754.40	8,001.42	10,742.65
	(b) Other Operating Income	49.86	152.30	121.12	330.98	361.42	476.67
2.	Expenditure						
	*a. (Increase)/decrease in stock in trade and work in progress *	(14.36)	22.65	-26.18	29.78	(9.03)	124.17
	b. Consumption of raw materials	749.27	1,905.57	2,585.60	4,723.54	6,515.04	8,469.99
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	-
	d. Employees cost	107.64	127.12	117.88	358.99	316.50	478.08
	e. Depreciation	67.71	70.57	60.27	205.51	197.64	270.81
	f. Other expenditure	321.12	396.99	402.57	1,096.43	1,154.30	1,494.93
	g. Total	1,231.38	2,522.91	3,140.14	6,414.25	8,174.45	10,837.97
	(Any item exceeding 10% of the total expenditure to be shown)						
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	405.34	130.64	(1.10)	671.14	188.39	381.35
4.	Other Income	0.50	20.12	0.85	20.62	25.72	48.56
5.	Profit before Interest and Exceptional items (3+4)	405.84	150.76	(0.46)	691.76	214.10	429.91
6.	Interest	426.91	163.88	420.68	744.79	716.31	993.16
7.	Profit after Interest but before Exceptional Items (5-6)	(21.07)	(13.12)	(421.14)	(53.03)	(502.21)	(563.25)
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	-
9.	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(21.07)	(13.12)	(421.14)	(53.03)	(502.21)	(563.25)
10.	Tax expense	0.00	0.00	0.00	0.00	0.00	-
11.	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	(21.07)	(13.12)	(421.14)	(53.03)	(502.21)	(563.25)
12.	Extraordinary Item (net of tax expense Rs. )	31.03	31.02	416.46	93.08	416.46	678.79
13.	Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	-
14.	Net Profit(+)/ Loss(-) for the period (11+12-13)	9.96	17.90	(4.68)	40.05	(85.75)	115.54
15.	Paid-up equity share capital (Face Value of the Share is Rs. 10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(1,748.88)	(1,748.88)	(1,748.88)	(1,748.88)	(1,748.88)	(1,748.88)
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.23)	(0.15)	(4.68)	(0.59)	(5.58)	(6.25)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.11	0.20	(0.05)	0.44	(0.95)	1.28

Part - II							
Sr. No.	Particulars	Three months ended 31-12-2013	Three months ended 30-09-2013	Three months ended 31-12-2012	Nine months ended 31-12-2013	Nine months Ended 31-12-2012	Previous accounting year ended 31-03-2013
A	PARTICULARS OF SHAREHOLDING	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Unaudited / Audited	Audited
18	Public Shareholding						
	- No. of shares	4418702	4418702	4420066	4418702	4420066	4414896
	- Percentage of shareholding	49.10%	49.10%	49.11%	49.10%	49.11%	49.05%
19	Promoters and Promoter group shareholding**						
	a) Pledged/ Encumbered Number of shares*	1344000	1344000	1344000	1344000	1344000	1344000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	29.34%	29.53%	29.35%	29.34%	29.35%	29.31%
	Percentage of shares (as a % of the total share capital of the company)	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	b) Non-encumbered Number of shares	3237298	3237298	3235934	3237298	3235934	3241104
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	70.66%	70.66%	70.65%	70.66%	70.65%	70.69%
	Percentage of shares (as a % of the total share capital of the company)	35.97%	35.97%	35.95%	35.97%	35.95%	36.01%

Particulars	3 months ended(31/12/2013)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unsold at the end of the quarter	NIL

**Notes:-**

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 03-02-2014
- Complaints lying pending as on 01-10-13 - NIL. 4. Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL. 6. Complaints lying unsolved as on 31.12.13 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- \* These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to confirm to this period's / quarter's classification.

PLACE :- MUMBAI  
DATE :- 03.02.2014

FOR YASHRAJ CONTAINERS LIMITED  
Sd/-  
(DR. JAYESH V. VALIA)  
Executive Chairman