

YASHRAJ CONTAINEURS LIMITED

Jwala Estate, Plot No. 757 and 758, Village Borivali, Taluka Borivali, Near Kora Kendra, Off S. V. Road, Borivali West, Mumbai - 400 092
Tel.: 28992658 & 28997866.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2012

(₹ in lakhs)

Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Nine Months Ended	Nine Months Ended	Previous accounting year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Audited
	GROSS SALES	3409.93	2843.99	2515.55	9039.04	8918.47	11154.55
	Less :- Excise Duty	392.02	330.67	232.96	1037.63	782.24	1003.00
1.	(a) Net Sales/Income from Operations	3017.91	2513.32	2282.60	8001.41	8136.24	10151.55
2.	(b) Other Operating Income	121.12	110.98	0.00	361.42	0.00	406.47
	Expenditure						
	a. "(Increase)/decrease in stock in trade and work in progress"	(26.18)	17.14	2.23	(9.03)	21.24	4.14
	b. Consumption of raw materials	2585.60	2043.21	1771.9	6515.04	6132.09	7497.84
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	117.88	105.95	87.74	316.50	243.13	354.04
	e. Depreciation	60.27	69.48	69.60	197.64	208.80	267.35
	f. Other expenditure	402.57	387.48	428.18	1154.30	1153.17	1707.87
	g. Total	3140.14	2623.27	2359.65	8174.45	7758.44	9831.24
	"(Any item exceeding 10% of the total expenditure to be shown"						
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(1.11)	1.02	(77.05)	188.38	377.80	726.78
4.	Other Income	0.65	23.05	0.47	25.72	1.62	42.49
5.	Profit before Interest and Exceptional Items(3+4)	(0.46)	24.08	(76.59)	214.10	379.41	769.27
6.	Interest	420.68	142.9	70.01	716.31	431.17	819.55
7.	"Profit after Interest but before Exceptional Items (5-6)"	(421.14)	(118.83)	(146.60)	(502.21)	(51.76)	(50.28)
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	124.10
9.	"Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)"	(421.14)	(118.83)	(146.60)	(502.21)	(51.76)	73.82
10.	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11.	"Net Profit (+)/Loss (-) from ordinary Activities after tax (9-10)"	(421.14)	(118.83)	(146.60)	(502.21)	(51.76)	73.82
12.	Extraordinary Item (net of tax expense ₹ _____)	416.46	0.00	0.00	416.46	32.51	33.25
13.	Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	2.16
14.	Net Profit(+)/Loss(-) for the period (11+12-13)	(4.68)	(118.83)	(146.60)	(85.75)	(19.25)	104.91
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	(1748.88)	(1748.88)	2220.00	(1748.88)	2220.00	2220.00
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(4.68)	(1.32)	(1.63)	(5.58)	(0.58)	0.82
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.05)	(1.32)	(1.63)	(0.95)	(0.21)	1.17
Part - II							
Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Nine Months Ended	Nine Months Ended	Previous accounting year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
A	PARTICULARS OF SHAREHOLDING	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Audited
18.	Public Shareholding						
	- No. of shares	4420066	4447728	5724299	4420066	5724299	4499829
	- Percentage of shareholding	49.11%	49.42%	63.60%	49.11%	63.60%	50.00%
19.	Promoters and Promoter group shareholding**						
	a) "Pledged/ Encumbered Number of shares**"	1344000	1344000	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	29.35%	29.53%	41.03%	29.35%	41.03%	29.86%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	"b) Non-encumbered Number of shares"	3235934	3208272	1931701	3235934	1931701	3156171
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	70.65%	70.47%	58.97%	70.65%	58.97%	70.14%
	"Percentage of shares (as a % of the total share capital of the company)"	35.95%	35.65%	21.46%	35.95%	21.46%	35.07%
B. INVESTOR COMPLAINTS		3 months ended(31/12/2012)					
	Particulars						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unsold at the end of the quarter	NIL					

Notes:-

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 29-01-2013
- Complaints lying pending as on 01-10-12 - NIL. 4.Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL 6. Complaints lying unsolved as on 31-12-12 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- * These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to conform to this period's / quarter's classification.

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 29.01.2013