

YASHRAJ CONTAINEURS LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2864 7506.

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2011 (₹ in lakhs)

Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Nine months ended	Nine months ended	Previous accounting year ended
		31.12.2011	30-09-2011	31-12-2010	31-12-2011	31-12-2010	31-03-2011
		Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Audited
	GROSS SALES	2,515.55	2964.47	2689.41	8918.47	9685.26	12325.69
	Less :- Excise Duty	232.96	275.67	264.6	782.24	901.22	1143.43
1.	(a) Net Sales / Income from Operations	2282.60	2688.80	2424.81	8136.24	8784.04	11182.26
2.	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	386.47
	Expenditure						
	a." Increase/decrease in stock in trade and work in progress "	2.23	49.59	40.61	21.24	40.47	25
	b. Consumption of raw materials	1,771.90	1985.44	1891.83	6132.09	6839.54	8825.79
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	87.74	70.27	77.60	243.131	217.08	336.94
	e. Depreciation	69.60	69.60	69.60	208.80	204.46	271.35
	f. Other expenditure	428.18	365.25	320.01	1153.1753	1079.67	1510.98
	g. Total	2359.65	2540.15	2399.65	7758.441	8381.22	10970.06
	"(Any item exceeding 10% of the total expenditure to be shown "						
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-77.05	148.65	25.16	377.80	402.82	598.67
4.	Other Income	0.47	1.13	2.98	1.62	6.70	28.89
5.	Profit before Interest and Exceptional Items (3+4)	-76.59	149.78	28.14	379.41	409.52	627.56
6.	Interest	70.01	144.41	79.35	431.17	438.1	617.23
7.	"Profit after Interest but before Exceptional Items (5-6)"	-146.60	5.37	-51.21	-51.76	-28.58	10.33
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	124.10
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	-146.60	5.37	-51.21	-51.76	-28.58	134.43
10.	Tax expense	0.00	0.00	0.00	0.00	1.00	1.10
11.	"Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	-146.60	5.37	-51.21	-51.76	-29.58	133.33
12.	Extraordinary Item (net of tax expense ₹. _____)	0.00	32.51	0.00	32.51	0.00	0.00
13.	Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	4.47
14.	Net Profit(+) / Loss(-) for the period (11+12-13)	-146.60	37.88	-51.21	-19.25	-29.58	128.86
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	2220.00	2220.00	2220.00	2220.00	2220.00	2220.00
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.63	0.06	-0.57	-0.58	-0.33	1.48
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.63	0.42	-0.57	-0.21	-0.33	1.43
18.	Public Shareholding						
	- No. of shares	5724299	5724299	4761399	5724299	4761399	4761399
	- Percentage of shareholding	63.60%	63.60%	52.90%	63.60%	52.90%	52.90%
19.	Promoters and Promoter group shareholding**						
	"a) Pledged / Encumbered Number of shares**"	1344000	1344000	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	41.03%	41.03%	31.70%	41.03%	31.70%	31.70%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	"b) Non-encumbered Number of shares"	1931701	1931701	2894601	1931701	2894601	2894601
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	58.97%	58.97%	68.30%	58.97%	68.30%	68.30%
	"Percentage of shares (as a % of the total share capital of the company)"	21.46%	21.46%	32.16%	21.46%	32.16%	32.16%

Notes:-

- Investment income is accounted for on cash basis as and when received.
- The above results were taken on record by the Board of Directors on 07-02-2012.
- Complaints lying pending as on 01-10-11 - NIL. 4.Complaints Received during the quarter - NIL.
- Complaints disposed off during the quarter -NIL. 6. Complaints lying unsolved as on 31-12-2011 - NIL.
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- * These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to confirm to this period's / quarter's classification.

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 07.02.2012