

YASHRAJ CONTAINEURS LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2864 7506.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2012
(₹ in lakhs)

Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Six Months Ended	Six Months Ended	Previous accounting year ended
		30-09-2012	30-06-2012	30-09-2011	30-09-2012	30-09-2011	31-03-2012
		Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Audited
	GROSS SALES	2843.99	2785.12	2964.47	5629.11	6402.92	11154.55
	Less :- Excise Duty	330.67	314.94	275.67	645.61	549.28	1003.00
1.	(a) Net Sales/Income from Operations	2513.32	2470.19	2688.80	4983.50	5853.64	10151.55
2.	(b) Other Operating Income	110.98	129.32	0.00	240.30	0.00	406.47
	Expenditure						
	a. "(Increase)/decrease in stock in trade and work in progress "	17.14	0.01	49.59	17.15	19.01	4.14
	b. Consumption of raw materials	2043.21	1886.23	1985.44	3929.44	4360.19	7497.84
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	105.95	92.67	70.27	198.62	155.39	354.04
	e. Depreciation	69.48	67.89	69.60	137.37	139.20	267.35
	f. Other expenditure	387.48	364.25	365.25	751.73	725.00	1707.87
	g. Total	2623.27	2411.05	2540.15	5034.32	5398.79	9831.24
	"(Any item exceeding 10% of the total expenditure to be shown "						
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1.02	188.46	148.65	189.48	454.85	726.78
4.	Other Income	23.05	2.02	1.13	25.07	1.15	42.49
5.	Profit before Interest and Exceptional Items (3+4)	24.08	190.49	149.78	214.56	456.00	769.27
6.	Interest	142.90	152.73	144.41	295.63	361.16	819.55
7.	"Profit after Interest but before Exceptional Items (5-6)"	-118.83	37.75	5.37	-81.08	94.84	-50.28
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	124.10
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	-118.83	37.75	5.37	-81.08	94.84	73.82
10.	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11.	"Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	-118.83	37.75	5.37	-81.08	94.84	73.82
12.	Extraordinary Item (net of tax expense ₹ _____)	0.00	0.00	32.51	0.00	32.51	33.25
13.	Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	2.16
14.	Net Profit(+) / Loss(-) for the period (11+12-13)	-118.83	37.75	37.88	-81.08	127.35	104.91
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	900.00	900.00	900.00	900.00	900.00	900.00
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	-1748.88	-41.73	2220.00	2220.00	2220.00	2220.00
17.	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.32	0.42	0.06	-0.90	1.05	0.82
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.32	0.42	0.42	-0.90	1.42	1.17

Part - II

Sr. No.	Particulars	Three months ended	Three months ended	Three months ended	Six Months Ended	Six Months Ended	Previous accounting year ended
		30-09-2012	30-06-2012	30-09-2011	30-09-2012	30-09-2011	31-03-2012
		Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Unaudited /Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
18.	Public Shareholding						
	- No. of shares	4447728	4448728	5724299	4447728	5724299	4499829
	- Percentage of shareholding	49.42%	49.43%	63.60%	49.42%	63.60%	50.00%
19.	Promoters and Promoter group shareholding**						
	a) "Pledged / Encumbered Number of shares**"	1344000	1344000	1344000	1344000	1344000	1344000
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	29.53%	29.53%	41.03%	29.53%	41.03%	29.86%
	"Percentage of shares (as a % of the total share capital of the company)"	14.93%	14.93%	14.93%	14.93%	14.93%	14.93%
	b) "Non-encumbered Number of shares"	3208272	3207272	1931701	3208272	1931701	3156171
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	70.47%	70.47%	58.97%	70.47%	58.97%	70.14%
	"Percentage of shares (as a % of the total share capital of the company)"	35.65%	35.64%	21.47%	35.65%	21.47%	35.07%

Particulars		3 months ended(30/09/2012)	
B.	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unsolved at the end of the quarter		NIL

Notes:-

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 29-10-2012
- Complaints lying pending as on 01-07-12 - NIL. 4.Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter -NIL. 6. Complaints lying unsolved as on 30-09-12 - NIL
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- *These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to conform to this period's / quarter's classification.

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 29.10.2012

Sr. No.	Particulars	As at 30-09-2012	As at 30-09-2011
A.	Equity And Liabilities		
1.	Shareholders' funds		
	a) Share capital	900.00	900.00
	b) Reserves and Surplus	(160.56)	(10.68)
	c) Money received against share warrants		
	Sub-total-shareholders' funds	739.44	889.32
2.	Share application money pending allotment	-	
3.	Non- current liabilities		
	a) Long Term Borrowings	2,064.19	2,106.81
	b) Deferred Tax Liabilities		
	c) Other Long Term Liabilities		
	d) Long Term Provision	43.67	26.25
	Sub-total-Non - current liabilities	2,107.86	2,133.06
4.	Current liabilities		
	a) Short term borrowings	6,076.33	5,526.42
	b) Trade Payables	771.94	597.10
	c) Other current liabilities	325.23	88.41
	d) Short term provision		
	Sub-total-current liabilities	7,173.50	6,211.94
	TOTAL -EQUITY AND CURRENT LIABILITIES	10,020.81	9,234.32
B	ASSETS		
1.	Non- current assets		
	a) Fixed assets	3,353.25	3,592.30
	b) Goodwill		
	c) Non current investments	609.55	609.55
	d) Deferred tax assets(net)		
	e) Long-term loans and advance		
	f) Other non - current assets	40.48	47.69
	Sub-total-Non- current assets	4,003.28	4,249.55
2.	Current Assets		
	a) Current investments	0.10	0.10
	b) Inventories	1,352.69	1,674.90
	c) Trade receivables	2,965.06	1,750.92
	d) Cash and cash equivalents	534.09	536.64
	e) Short term loans and advance	1,165.59	1,022.22
	f) Other current assets		
	Sub-total - current assets	6,017.53	4,984.77
	TOTAL - ASSETS	10,020.81	9,234.32

FOR YASHRAJ CONTAINEURS LIMITED
Sd/-
(DR. JAYESH V. VALIA)
Executive Chairman

PLACE :- MUMBAI
DATE :- 29.10.2012