

YASHRAJ CONTAINEURS LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2864 7506.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2011

(₹ in lakhs)

| Sr. No. | Particulars | Three months ended | Three months ended | Three months ended | Six months ended | Six months ended | Previous accounting year ended |
|---------|---|--------------------|--------------------|--------------------|------------------|------------------|--------------------------------|
| | | 30.09.2011 | 30-06-2011 | 30.09.2010 | 30.09.2011 | 30.09.2010 | 31.03.2011 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| | GROSS SALES | 2964.47 | 3438.45 | 3099.19 | 6402.92 | 6995.85 | 12325.69 |
| | Less :- Excise Duty | 275.67 | 273.61 | 292.77 | 549.28 | 636.62 | 1143.43 |
| 1. | (a) Net Sales/Income from Operations | 2688.80 | 3164.84 | 2806.42 | 5853.64 | 6359.23 | 11182.26 |
| 2. | (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.47 |
| | Expenditure | | | | | | |
| | a. "Increase/decrease in stock in trade and work in progress " | 49.59 | -30.58 | -1.89 | 19.01 | -0.14 | 25 |
| | b. Consumption of raw materials | 1985.44 | 2374.75 | 2158.45 | 4360.19 | 4947.71 | 8825.79 |
| | c. Purchase of traded goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | d. Employees cost | 70.27 | 85.12 | 69.54 | 155.39 | 139.48 | 336.94 |
| | e. Depreciation | 69.60 | 69.60 | 67.43 | 139.20 | 134.86 | 271.35 |
| | f. Other expenditure | 365.25 | 359.75 | 410.69 | 725 | 759.66 | 1510.98 |
| | g. Total | 2540.15 | 2858.64 | 2704.22 | 5398.79 | 5981.57 | 10970.06 |
| | "(Any item exceeding 10% of the total expenditure to be shown " | | | | | | |
| 3. | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | 148.65 | 306.20 | 102.20 | 454.85 | 377.66 | 598.67 |
| 4. | Other Income | 1.13 | 0.02 | 3.72 | 1.15 | 3.72 | 28.89 |
| 5. | Profit before Interest and Exceptional Items (3+4) | 149.78 | 306.22 | 105.92 | 456.00 | 381.38 | 627.56 |
| 6. | Interest | 144.41 | 216.75 | 185.72 | 361.16 | 358.75 | 617.23 |
| 7. | "Profit after Interest but before Exceptional Items (5-6)" | 5.37 | 89.47 | -79.80 | 94.84 | 22.63 | 10.33 |
| 8. | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.10 |
| 9. | "Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)" | 5.37 | 89.47 | -79.80 | 94.84 | 22.63 | 134.43 |
| 10. | Tax expense | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.10 |
| 11. | "Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)" | 5.37 | 89.47 | -79.80 | 94.84 | 21.63 | 133.33 |
| 12. | Extraordinary Item (net of tax expense ₹ _____) | 32.51 | 0.00 | 0.00 | 32.51 | 0.00 | 0.00 |
| 13. | Prior Period Adjustment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.47 |
| 14. | Net Profit(+) / Loss(-) for the period (11+12-13) | 37.88 | 89.47 | -79.80 | 127.35 | 21.63 | 128.86 |
| 15. | Paid-up equity share capital (Face Value of the Share is ₹10 Per Share) | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 16. | "Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year" | 2220.00 | 2220.00 | 2220.00 | 2220.00 | 2220.00 | 2220.00 |
| 17. | Earnings Per Share (EPS) | | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.06 | 0.99 | -0.89 | 1.05 | 0.24 | 1.48 |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.42 | 0.99 | -0.89 | 1.41 | 0.24 | 1.43 |
| 18. | Public Shareholding | | | | | | |
| | - No. of shares | 5724299 | 4895999 | 4761399 | 4895999 | 4761399 | 4761399 |
| | - Percentage of shareholding | 63.60% | 54.40% | 52.90% | 54.40% | 52.90% | 52.90% |
| 19. | Promoters and Promoter group shareholding** | | | | | | |
| | "a) Pledged/ Encumbered Number of shares**" | 1344000 | 1344000 | 1344000 | 1344000 | 1344000 | 1344000 |
| | "Percentage of shares (as a % of the total shareholding of promoter and promoter group)" | 41.03% | 32.75% | 31.70% | 32.75% | 31.70% | 31.70% |
| | "Percentage of shares (as a % of the total share capital of the company)" | 14.93% | 14.93% | 14.93% | 14.93% | 14.93% | 14.93% |
| | "b) Non-encumbered Number of shares" | 1931701 | 2760001 | 2894601 | 2760001 | 2894601 | 2894601 |
| | "Percentage of shares (as a % of the total shareholding of promoter and promoter group)" | 58.97% | 67.25% | 68.30% | 67.25% | 68.30% | 68.30% |
| | "Percentage of shares (as a % of the total share capital of the company)" | 21.47% | 30.67% | 32.16% | 30.67% | 32.16% | 32.16% |

Notes:-

- Investment income is accounted for on cash basis as and when received.
- The above results were taken on record by the Board of Directors on 21-10-11.
- Complaints lying pending as on 01-07-11 - NIL. 4. Complaints Received during the quarter - NIL.
- Complaints disposed off during the quarter -NIL. 6. Complaints lying unsolved as on 21.10.11 - NIL.
- Shares of the Company Pledged to the Company's bankers as security for working capital limits.
- * These results were subjected to a limited review by the Statutory Auditor of the Company.
- Figures of previous period (s) have been regrouped/ rearranged wherever necessary to confirm to this period's/quarter's classification.

PLACE :- MUMBAI
DATE :- 21.10.2011

Sd/-
FOR YASHRAJ CONTAINEURS LIMITED
(DR. JAYESH V. VALIA)
Executive Chairman

Size: 16x26cm